

## Eyres Monsell Primary School

### 2015-16 Pupil Premium Analysis - £152,520.00

Pupil Premium funding was introduced by the Government in in order to address the attainment gap between vulnerable pupils and others.

The money is sent to school based on the number of pupils in school who are eligible for free school meals (FSM), and are in care (CLA) or, from 2102, whose parents are in the Armed Forces. The school also receives additional funding for any children who are in care. From 2012-13, this has been expanded to include children who have been eligible for free school meals in the last 6 years.

This money is allocated to initiatives to ensure pupils reach their full potential, both academically and socially.

Key – provision categories

Area 1	To improve the achievement of pupil premium pupils
Area 2	To improve behavioural, social and emotional aspects of learning
Area 3	To ensure attendance continues to be in line with national expectations (95%) and with an aim to increase to 96%
Area 4	To ensure experiences, opportunities and enrichment which impact on learning , achievement and aspirations
Area 5	To engage and involve parent( particular vunerable/hard to reach) to provide home support for learning and educational welfare

	<b>Provision</b>	<b>Cost per annum</b>
Area 1	Knowledge transfer project	5,500.00
	Talk4 writing	2,500.00
	Teaching quality and middle leadership	2,000.00
	EYFS BRP Teaching assistant	3,500.00
	Metacognition	3,000.00
	Mental Maths	1,000.00
	Targetted Interventions	1,000.00
	Embed learning resources across school to ensure engagement and interest in learning- IRIS,training to use new technologies, Links with Leicester College to use technology systems, ICT clubs	5,000.00
	Raise attainment of more able PP pupils	1000.00
		<b>24,500.00</b>
Area 2	Behaviour Learning Mentor x 2	44,000.00
	Parent Link worker %	14,000.00
	Develop outdoor learning environment to reflect school values	1,500.00
	Resilience and character building- Forest schools ,Epace etc	5,955.00
	Personalised Provision for social ,emotional mental health	2,200.00
	Relate counselling, resilience workshops etc	
	L3 TA Nurture %	6000.00
	Fruit to Suite – pupils tuck shop/ school and sports council	900.00
	Role models -Commando Joe etc	8,000.0
	Lunchtime and school environment	4,050.00
		<b>86605.0</b>
Area 3	Attendance rewards etc	3,000.00
	Attendance officer – 50% timetable	5000.00
	Parental Accountability	500.00
	Commando Joe	2,500.00
		<b>11,000.00</b>

Area 4	Develop and maintain links with schools of different ethnicity and social and economic backgrounds and international	1500.00
	Subsidise school trips day and residential/ theatre trips	6000.00
	Annual achievement awards evening/ star of the week/ house teams	2,000.00
	Multiculturalism – resources and transport	2,000.00
	Specialist tutors – ICT and Artist	15,500.00
	Individual bursaries	1,000.00
		<b>28,000.00</b>
Area 5	Supporting families through Family advocacy group Toolkit with Gap Education	1,800.00
	Participation on Family Learning projects –Family Fitness, Early Start, Family English, family First aid etc	1000.00
	Parental learning opportunities – formal and informal	500.00
	Home Learning Club	2,000.0
		<b>5,300.00</b>
		<b>155,405.00</b>